



GAIL FARBER, Director

## COUNTY OF LOS ANGELES DEPARTMENT OF PUBLIC WORKS

*"To Enrich Lives Through Effective and Caring Service"*

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February 03, 2015

The Honorable Board of Supervisors  
County of Los Angeles  
383 Kenneth Hahn Hall of Administration  
500 West Temple Street  
Los Angeles, California 90012

Dear Supervisors:

# ADOPTED

BOARD OF SUPERVISORS  
COUNTY OF LOS ANGELES

26 of FEBRUARY 3, 2015

  
PATRICK OZAWA  
ACTING EXECUTIVE OFFICER

### **FUNDING SUPPLEMENT FOR LOS ANGELES RIVER TRASH AND DEBRIS COLLECTION SYSTEM IN THE CITY OF LONG BEACH (SUPERVISORIAL DISTRICT 4) (3 VOTES)**

#### **SUBJECT**

This action is to supplement a contract for the Los Angeles River Trash and Debris Collection System due to an increase in the volume of trash and debris deposits in the collection system, which is located in the City of Long Beach.

#### **IT IS RECOMMENDED THAT THE BOARD ACTING AS THE GOVERNING BODY OF THE FLOOD CONTROL DISTRICT:**

1. Find that the supplemented contract work is categorically exempt from the provisions of the California Environmental Quality Act.
2. Approve supplementing Contract No. 002099 with Frey Environmental, Inc., located in Newport Beach, California, for the Los Angeles River Trash and Debris Collection System by \$300,000, to increase the aggregate maximum annual amount from \$795,000 to \$1,095,000 for the current contract term and subsequent renewal option year. The maximum potential contract sum will be increased to \$5,122,500.
3. Authorize the Director of Public Works or her designee to annually increase the contract amount up to an additional 10 percent of the annual, contract sum for unforeseen, additional work within the scope of the contract, if required.

## **PURPOSE/JUSTIFICATION OF RECOMMENDED ACTION**

The purpose of this recommended action is to supplement the annual contract amount for this service due to an increase in debris harvesting at the collection system. For the first four major storms of this storm season occurring in November and December 2014, approximately 1,700 tons of debris was collected. During the last 3 contract years approximately 1,200 tons of debris was collected each year. Additional funds are needed to continue this operation for the remaining storm season.

## **Implementation of Strategic Plan Goals**

The Countywide Strategic Plan directs the provisions of Operational Effectiveness/Fiscal Sustainability (Goal 1), Community Support and Responsiveness (Goal 2), and Integrated Services Delivery (Goal 3). The contractor who has the specialized expertise to provide these services accurately, efficiently, timely, and in a responsive manner will support the Department of Public Works in meeting these goals.

## **FISCAL IMPACT/FINANCING**

There will be no impact to the County General Fund.

The additional \$300,000 will increase the contract's annual amount from \$795,000 to \$1,095,000 plus 10 percent of the annual contract sum for unforeseen, additional work within the scope of the contract, if required.

Financing for this additional service is included in the Internal Service Fund Fiscal Year 2014-15 Budget, which will be reimbursed by the Flood Control District Fund Budget.

## **FACTS AND PROVISIONS/LEGAL REQUIREMENTS**

On March 29, 2011, Agenda Item 27, the Board approved Contract No. 002099 with Frey Environmental, Inc., located in the City of Long Beach, for the Los Angeles River Trash and Debris Collection System, authorizing aggregate annual contract expenditures of \$795,000. The contract was for an initial 1-year period with four 1-year renewal options and a month-to-month extension up to 6 months for a total contract period of 66 months. The contract is currently in its third optional year. All terms, conditions, requirements, prices, and specifications of the contract will remain unchanged.

This supplement will increase the aggregate maximum annual amount from \$795,000 to \$1,095,000 for the current contract term and subsequent renewal option year. The maximum potential contract sum will be increased from \$4,372,500 to \$5,122,500.

The contract allows the Board to increase the contract sum as needed; therefore, amendment to the existing contract is not necessary.

## **ENVIRONMENTAL DOCUMENTATION**

This service continues to be categorically exempt from the provisions of the California Environmental Quality Act (CEQA). This service is within a class of projects that has been determined not to have a significant effect on the environment in that it meets the criteria set forth in

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2/3/2015

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Section 15301 (i) of CEQA.

**IMPACT ON CURRENT SERVICES (OR PROJECTS)**

The approval of this request will not result in any impact on other current services or projects.

**CONCLUSION**

Please return one adopted copy of this letter to the Department of Public Works, Administrative Services Division.

Respectfully submitted,

A handwritten signature in cursive script that reads "Gail Farber".

GAIL FARBER

Director

GF:GZ:cg

c: Chief Executive Office (Rita Robinson)  
County Counsel  
Executive Office